

ATTACHMENT A

Authority Performance Measurement Report for Fiscal Year 2011

Name of Public Authority:

New York City Capital Resource Corporation (“NYCCRC”)

List of Performance Goals:

<i>Performance Measures</i>	<i>FY 11 Actuals (July 1, 2010 – June 30, 2011)</i>
Number of NYCCRC contracts closed ¹	4
Projected jobs committed in connection with closed NYCCRC contracts ²	639
Total City tax revenues generated in connection with closed NYCCRC contracts ³	\$40 million

¹ The term “contracts” refers to transactions closed to provide access to financing programs to qualified institutions.

² The number of jobs that companies are projected to retain and create in connection with closed NYCCRC projects. The data is compiled in the year that the transaction closes and may include the estimated number of new jobs projects are expected to create during the term of the contract.

³ The net present value of the estimated total City tax revenues anticipated to be generated by closed NYCCRC projects, using an input-output model developed by the U.S. Department of Commerce. The data is extrapolated in the year that the transaction closes and reflects the total anticipated City tax revenue of these projects during the term of the contract.